

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/23/14

CONTACT DEPARTMENT(S):

Public Works

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and the Texas Department of Transportation for materials inspection and testing services for the 2nd Street Bridge and Extension project in an amount not to exceed \$85,000.

CURRENT YEAR IMPACT:

Department:	Economic Development
Project Name:	2nd Street Extension and Bridge
Funding Source:	Property Sale Proceeds
Fund/Dept/Unit:	8560-5507-0332

Current Budget	9,330,144
Unencumbered Balance	7,917,215
This Action	<u>(85,000)</u>
Estimated Available	<u>7,832,215</u>

ANALYSIS / ADDITIONAL INFORMATION: In February 2008, City Council committed proceeds from the sale of the former Thomas C. Green Water Treatment Plant to fund the design and construction of a new bridge over Shoal Creek at 2nd Street. The design is complete and Hensel Phelps Construction Company is ready to begin construction. This interlocal agreement allows the City of Austin to utilize the expertise of the staff of TxDOT to provide materials inspection and testing services for the steel butterfly arched bridge. Due to the nature of the detail and intricate design of the steel structure, TxDOT offers the City the experience needed to assure that the construction meets the requirements set forth in the contract documents. This project is located in the 78701 zip code and is managed by the Public Works Department.